

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Desert Sands Charter High School

CDS Code: 19-64246-1996537

School Year: 2021-22

LEA contact information:

Taera Childers

Area Superintendent

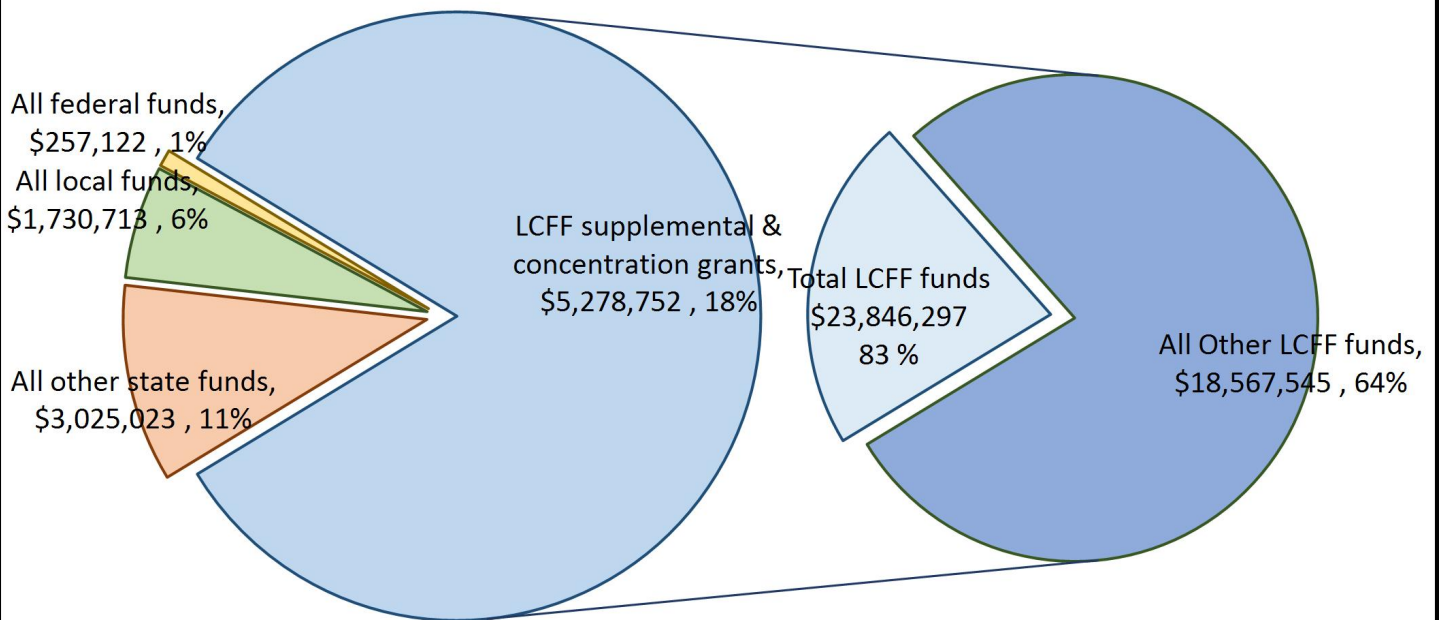
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



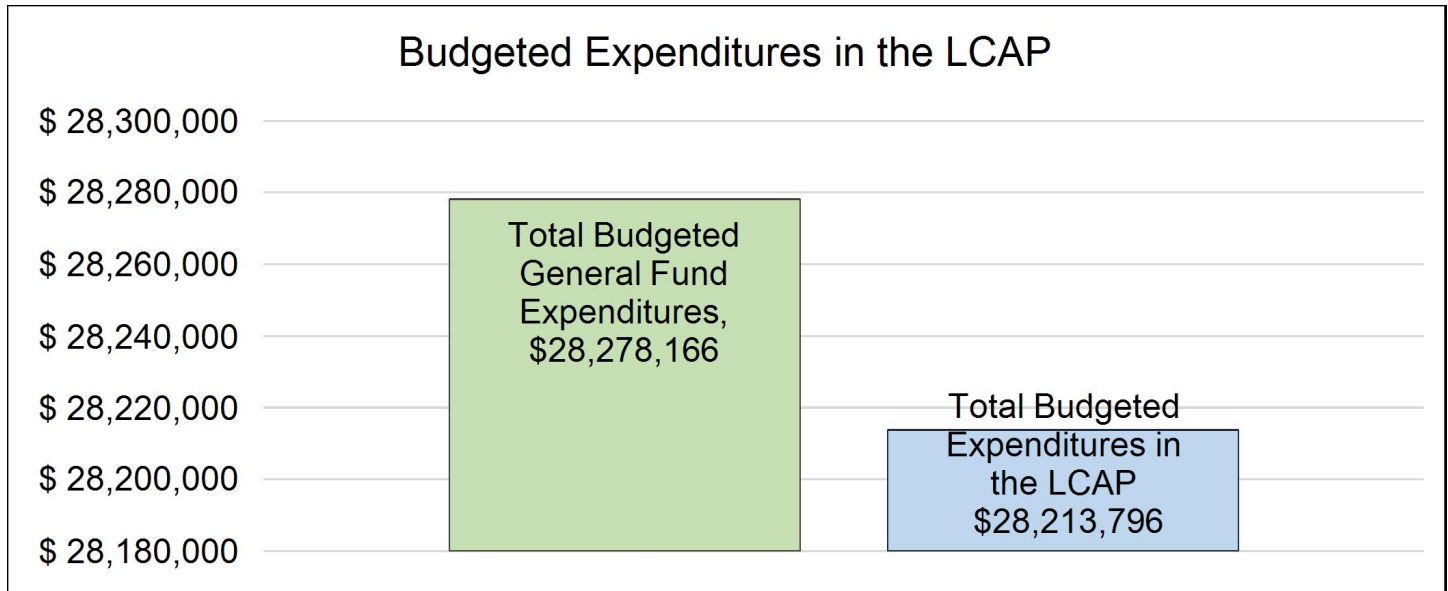
This chart shows the total general purpose revenue Desert Sands Charter High School expects to receive in the coming year from all sources.

The total revenue projected for Desert Sands Charter High School is \$28,859,155, of which \$23,846,297 is Local Control Funding Formula (LCFF), \$3,025,023 is other state funds, \$1,730,713 is local funds, and

\$257,122 is federal funds. Of the \$23,846,297 in LCFF Funds, \$5,278,752 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Desert Sands Charter High School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Desert Sands Charter High School plans to spend \$28,278,166 for the 2021-22 school year. Of that amount, \$28,213,796 is tied to actions/services in the LCAP and \$64,370 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Our independent study program implements a personalized learning experience for all students, including English learners, low income, Foster Youth, and Special Education students that is carefully designed to address their unique academic and socio-emotional needs. To serve our At-Promise and highly mobile population, expenditures are budgeted for, but not limited to, teacher and staff salaries and benefits, student interventions, curriculum development, professional development, materials, hardware and software, audit fees, legal expenses, and school facilities expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Desert Sands Charter High School is projecting it will receive \$5,278,752 based on the enrollment of foster youth, English learner, and low-income students. Desert Sands Charter High School must describe how it intends to increase or improve services for high needs students in the LCAP. Desert Sands Charter High School plans to spend \$5,278,752 towards meeting this requirement, as described in the LCAP.

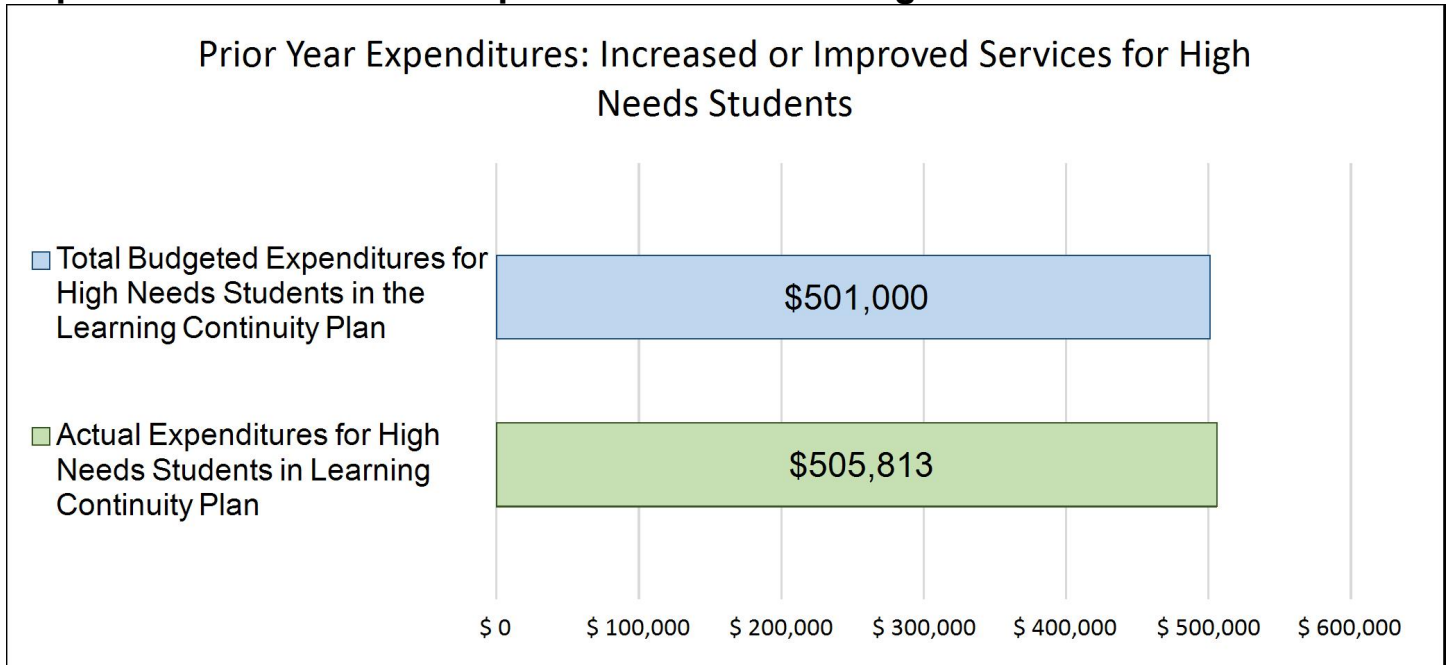
The school will spend the remaining funds on providing additional actions and services, not in the LCP, but that are directed towards meeting our obligation for our unduplicated high needs students. These actions include, but are not limited to the following:

- Student Retention Support staff for reengagement and outreach for students.
- Tutoring for distance learning in ELA, mathematics and English Language Development.
- Intervention teachers and courses with small group instructors in math and English.

- Additional staff and services for counseling and support for socio-emotional needs.
- Career Technology Education courses either online or in-person when possible.
- Increase monitoring and intervention for students who need additional attention.
- Connecting students to community partners who can support them and families as needed.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Desert Sands Charter High School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Desert Sands Charter High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Desert Sands Charter High School's Learning Continuity Plan budgeted \$501,000 for planned actions to increase or improve services for high needs students. Desert Sands Charter High School actually spent \$505,813 for actions to increase or improve services for high needs students in 2020-21.